

## **SLOUGH BOROUGH COUNCIL**

**REPORT TO:** Cabinet **DATE:** 14<sup>th</sup> April 2014

**CONTACT OFFICER:** Catherine Meek  
**(For all enquiries)** (01753) 875011

**WARD(S):** All

**PORTFOLIO:** Leader and Commissioner for Finance and Strategy –  
Councillor Anderson

### **PART I** **NON-KEY DECISION**

#### **CONTRACTS IN EXCESS OF £250,000**

##### **1 Purpose of Report**

To advise the Cabinet of the contracts of an estimated value of over £250,000, that are proposed to be let in the 2014/15 financial year and any exemptions to competitive tendering that have been granted.

##### **2 Recommendation(s)/Proposed Action**

The Cabinet is requested to resolve that the list of contracts attached at Appendix A be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract.

##### **3 Slough Joint Wellbeing Strategy Priorities**

This report being entirely administrative in nature does not directly contribute to the SJWS priorities. However the contracts listed in the appendix will contribute to all of the priorities.

##### **4 Joint Strategic Needs Assessment (JSNA)**

The JSNA will be considered at the time of letting each contract.

##### **5 Other Implications**

###### **(a) Financial**

The contracts set out in the Appendix are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets. Authority to approve additional expenditure up to either 10% or £25,000, whichever is the lower of the total cost of the capital scheme subject to the annual capital payments of the additional expenditure not exceeding the annual amounts included within the capital programme by more than wither 10% or £25,000 whichever is the lowest.

###### **(b) Risk Management**

There are no specific issues arising directly from this report.

(c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

6 **Supporting Information**

Council's Constitution

Subject to consultations with the Strategic Director of Resources, Housing and Regeneration in respect of the acceptance of any tender exceeding £100,000, Strategic Directors are authorised to make all decisions on the approval of the select lists of tendered, the invitation, evaluation and acceptance of quotations and tenders and the entering into contracts or agreements for the supply of goods, equipments, materials or services subject to:-

- (a) The intention to tender or enter into a contract of a value exceeding £250,000 having been previously reported and approved by the Cabinet or the appropriate Committee of the Council.
- (b) Exemptions to competitive tendering being reported for information to the Cabinet or the appropriate Committee of the Council (half yearly).
- (c) Any special requirements or directions given by the Council, its Committees or the Cabinet.

Any amendments/addition to the list have to be reported to the Cabinet as they arise and this will be done as necessary in the course of 2014/15 financial year. A list of the contracts is set out at Appendix A to this report and the Cabinet is asked to consider the attached list and endorse it.

7 **Comments of Other Committees**

None.

8 **Conclusion**

Appendix A details contracts of an estimated value of over £250,000, that are proposed to be let in the 2014/15 financial year and any exemptions to competitive tendering that have been granted.

9 **Appendices Attached**

'A' - List of contracts to be let in 2014/15 in excess of £250,000.

## **APPENDIX A**

### **CONTRACTS TO BE LET IN 2014/15 IN EXCESS OF £250,000**

#### **Customer and Community Services**

1. Slough Mass Rapid Transit (SMaRT) ( funded through LTB)
2. A355 improvement scheme (funded through LTB)
3. A332 widening scheme (funded through LTB)
4. Bailiff contract for enforcement value
5. ITS purchase and Maintenance Framework (Berkshire wide)
6. East-West cycle route
7. Pay on foot barrier scheme for Herschel and Hatfield MSCP
8. Herschel LED lighting

#### **Resources, Housing & Regeneration**

9. Bridge Maintenance Contract for July 2014 for 6 months at £1M
10. Communal Entrance Doors and Landlords' Lighting
11. Communal Entrance flooring upgrade programme to housing blocks
12. Communal/central boiler upgrade programme
13. Crematorium – roof replacement programme
14. Garage Demolition and Reconstruction
15. Internal Improvement Works
16. Corporate Roofing
17. Renewal of pitched and flat roofs
18. Windows and doors
19. SMP Accommodation & Refurbishment strategy
20. 3-Schools Expansion programme
21. Tower and Ashbourne Flats services upgrade
22. Landscaping to Kennedy Park and Monksfield Way Recreation Grounds
23. Professional Service Framework
24. Professional Services Infill Housing Sites
25. Provision of a Casualty and Motor Insurance Policy
26. Internal Audit Service

#### **Wellbeing**

27. Semi Independent Supported Accommodation for Young People
28. Residential and Special Educational Needs Services for Children and Young People
29. Home Start Family Service
30. Short Breaks
31. Accommodation for single homeless people with support needs
32. DAAT Clinical Provision
33. Mental Health Residential Care
34. Mental Health supported living
35. Older Peoples Domiciliary Care / Personal Assistants & Reablement
36. LD Residential and Respite Services
37. Care support to Extra Care Housing
38. Commissioning and Contracting for Voluntary Sector SLA's
39. Services for carers
40. LD Supporting Living
41. OP Residential Care
42. Intermediate Care (Better Care Fund –through pooled with CCG)

- 43. End of Life Care (Better Care Fund – through pooled budget with CCG)
- 44. Autism Services
- 45. Sexual Health contract (lead is Bracknell Forest Council with 6 Berkshire Unitaries)
- 46. Intensive support services for LAC
- 47. Community nursing review

**Corporate (across one or more directorates)**

- 48. Utilities – (Gas, Electric & Water)
- 49. MFD Programme (Multi Functional Devices)
- 50. Printing Services Framework